

Message Text

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46

ORIGIN CU-03

INFO OCT-01 EUR-12 ISO-00 USIA-06 /022 R

DRAFTED BY CU/EE:AHOOKS:RS

APPROVED BY CU/EE:SGWISE

EUR/EE:TGERTH (INFO)

USIA/IEU:WLAWRENCE INFO

CU/WE:GTHAMAKAS INFO)

----- 067330

R 011520Z DEC 76

FM SECSTATE WASHDC

TO AMEMBASSY BUDAPEST

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E.O. 11652: N/A

TAGS: OEXC, ABUD, HU

SUBJECT: FY 1977 COUNTRY BUDGET ALLOCATION

THE TENTATIVE CU/EE FY 1977 BUDGET ALLOCATION FOR HUNGARY
IS DOLLARS 95,900. TOTAL CU/EE AREA BUDGET FOR FY 1977 IS
DOLLARS 3,584,000 WHICH IS 16 PERCENT INCREASE OVER FY
1976. LARGE PART OF THIS INCREASE WILL BE ABSORBED BY
HIGHER COSTS WHILE REMAINDER WILL BE ALLOCATED PRIMARILY TO
NEW PROGRAMS IN BULGARIA, HUNGARY AND CZECHOSLOVAKIA AND
NEW EXCHANGE OPPORTUNITIES IN USSR. FOLLOWING IS YOUR
COUNTRY BUDGET BROKEN DOWN BY ACTIVITY.

ACADEMIC

US LECTURERS ----- 2 X 7,500---15,000

ONE SEMESTER EACH

HUNGARIAN LECTURERS ----- 2 X 4,500--- 9,000

ONE SEMESTER EACH-----

TOTAL ----- 24,000

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INTERNATIONAL VISITORS PROGRAM

10 INDIVIDUAL PROGRAMS ----- 28,315
10 MULTI-REGIONALS ----- 38585 -

COOPERATION WITH PRIVATE INSTITUTIONS
UNIVERSITY OF MINNESOTA ----- 5,000

GRAND TOTAL ----- 95,900

POST'S COMMENTS ARE REQUESTED BY DECEMBER 15. ROBINSON

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Message Attributes

Automatic Decaptoning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 01 DEC 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: MartinML
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976STATE292735
Document Source: CORE
Document Unique ID: 00
Drafter: AHOOKS:RS
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760445-0365
From: STATE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t19761282/aaaacszx.tel
Line Count: 72
Locator: TEXT ON-LINE, ON MICROFILM
Office: ORIGIN CU
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: n/a
Review Action: RELEASED, APPROVED
Review Authority: MartinML
Review Comment: n/a
Review Content Flags:
Review Date: 04 MAY 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <04 MAY 2004 by SmithRJ>; APPROVED <18 AUG 2004 by MartinML>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: FY 1977 COUNTRY BUDGET ALLOCATION THE TENTATIVE CU/EE FY 1977 BUDGET ALLOCATION FOR HUNGARY IS DOLLARS 95,900. TOTAL CU/EE AREA BUDGET FOR FY
TAGS: OEXC, ABUD, HU
To: BUDAPEST
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006